**Violent Crimes in Times Square**

**Q1 2016**

<table>
<thead>
<tr>
<th>Crime</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assault</td>
<td>7</td>
<td>12</td>
</tr>
<tr>
<td>Robbery</td>
<td>11</td>
<td>9</td>
</tr>
<tr>
<td>Rape</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Murder</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

*21 (17% of total crime)*  
*24 (12% of total crime)*

Source: NYPD Midtown North and Midtown South
Operations Department
Public Safety & Sanitation

5636 conditions addressed since April 1, 2015

2180 Stickers
831 Graffiti Observations
449 Aggressive Solicitations
145 Vendor Non-compliance
March - July
7th Ave E/S Roadway 42-45
April - August
7th Ave W/S Sidewalk 42-45
July – November
Bollard & Bench Install/Paver Work 42-45
August - October
7th Ave W/S  Roadway 42-45
CITY TASK FORCE ON TIMES SQUARE ANNOUNCES RECOMMENDATIONS

NEW YORK – The de Blasio administration announced today a series of recommendations to improve traffic, pedestrian plazas, the solicitation of tips, and a number of other issues in and around the Times Square area.

Over the past two months, a multiagency task force co-chaired by Police Commissioner William Bratton and City Planning Commissioner Carl Weisbrod, regularly spoke and met with Times Square business owners, advocates, elected officials, and others to create a series of comprehensive recommendations. The Task Force also included external stakeholders from the Times Square community and local elected officials. The task force also included representatives from the New York City Police Department, the Manhattan District Attorney’s Office, the Department of Transportation, the Parks Department, the Law Department, the Department of Consumer Affairs, the Department of City Planning, Mayor’s Office of Criminal Justice, NYC & Company, and Deputy Mayor for Housing and Economic Development Alicia Glen.

The recommendations include: increasing the police presence in Times Square with a dedicated unit that will develop familiarity with recurring issues; giving the City - through legislation to be developed in collaboration with the City Council - the ability to make rules regarding the time, place, and manner of soliciting tips and other activities in Times Square and in pedestrian plazas citywide; completing construction of the Times Square plazas and evaluating after its completion whether any further improvements can be made; and, mitigating traffic and crowding during construction by limiting street fairs and adding traffic agents in the area.

"Times Square is the Crossroads the World, and our task force has created recommendations that will ensure Times Square is a great experience for the visitor, a safe environment for our residents, and continues to be an appealing destination for our business and tourism industries."
COUNTDOWN TO A BETTER TIMES SQUARE

A community website to advocate for Times Square's future, based on the roadmap authored by Borough President Gale Brewer, Councilmembers Dan Garodnick & Corey Johnson, Community Board Five & the Times Square Alliance.
No soliciting zones coming to Times Square; Mayor de Blasio signs bill creating ‘ground rules’ for costumed characters

By Jennifer Fernino / April 21, 2016

The city can now curb the costumed character chaos in Times Square — and not a moment too soon.

Mayor de Blasio on Thursday signed a bill into law that gives the Department of Transportation authority to designate rules for pedestrian plazas like Times Square.

Two hours later, a pair of men dressed as Spider-Man and the Penguin were busted for aggressive panhandling,
<table>
<thead>
<tr>
<th>Task Force Follow-Up: Next Steps</th>
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<tbody>
<tr>
<td><strong>May 4</strong></td>
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<tr>
<td><strong>May 5</strong></td>
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<td><strong>May 23</strong></td>
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<tr>
<td><strong>June 1</strong></td>
</tr>
<tr>
<td><strong>July</strong></td>
</tr>
<tr>
<td><strong>Aug/Sept</strong></td>
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<tr>
<td>Task Force Follow-Up: Next Steps</td>
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<tr>
<td>---------------------------------</td>
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<tr>
<td><strong>Summer</strong></td>
</tr>
<tr>
<td>42nd Street Follow-Up</td>
</tr>
<tr>
<td><strong>Summer</strong></td>
</tr>
<tr>
<td>Midtown Court Follow-Up</td>
</tr>
<tr>
<td><strong>Fall</strong></td>
</tr>
<tr>
<td>Convene Stakeholder Group</td>
</tr>
<tr>
<td><strong>Nov/Dec</strong></td>
</tr>
<tr>
<td>ULURP Actions Complete</td>
</tr>
<tr>
<td>(Public Place, Concession)</td>
</tr>
<tr>
<td><strong>Nov/Dec</strong></td>
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<tr>
<td>Plazas Substantially Complete</td>
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<tr>
<td><strong>Nov/Dec</strong></td>
</tr>
<tr>
<td>NYPD Substation Renovated</td>
</tr>
<tr>
<td>Season</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Winter 2017</td>
</tr>
<tr>
<td>Spring 2017</td>
</tr>
<tr>
<td>Summer 2017</td>
</tr>
<tr>
<td>Summer 2017</td>
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<tr>
<td>Open</td>
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</table>
Economic Development
Crossroads

Unparalleled access to a mix of transit, people & activities
Extraordinary mix of dining, retail, tourism & office options
Culture

Greatest concentration of theater and entertainment options on the planet

Making the Case
Creativity
Hub for arts, media, entertainment & technology

Making the Case
Events & Programming
TIMES SQUARE ARTS

PUBLIC ART PROGRAM

Sherry Dobbin, Director
Perceptual: Sonic Landscape
/ Midnight Blink
Richard Garet
June 2015
Artists At The Crossroads
R. Luke DuBois and Okwui Okpokwasili
With NYFA and Eyebeam
February 1, 2016
Heart of Hearts
Collective—LOK
With Center for Architecture
February 9 – March 6, 2016
Met Opera Opening Night: Verdi’s Otello
With Metropolitan Opera
September 21, 2015
Arnold Schönberg’s Erwartung – A Performance by Robin Rhode
With Performa15
November 7 - 8, 2015
Primal Screams
Screaming Females, Guardian Aliens and Priests
With Clocktower Productions
and AMC Empire 25
March 15, 2016
JUNGLE-IZED
Soundwalk Collective
April 2016
JUNGLE-IZED
Soundwalk Collective
April 2016
Games in Times Square
NYU Games Center
July 14 – 16, 2016
The Year Ahead: Transitions
The Year Ahead: Experimentation
The Year Ahead: Developing a Vision
Tapping into Assets
Creating Space for the Unexpected
Reflecting NYC's Culture
Reflecting NYC
TSQ = NYC
The story isn’t over yet
Positive budget variance of $804K as of March 31st

Expect to add approximately $386K to cash at the end of the fiscal year
Non-recurring external affairs agenda costs
Plazas management and maintenance
Non-assessment revenue streams
Assessment Rate Declines

FY06: 0.2670%
FY07: 0.2546%
FY08: 0.2538%
FY09: 0.2350%
FY10: 0.2195%
FY11: 0.2180%
FY12: 0.2173%
FY13: 0.2133%
FY14: 0.1977%
FY15: 0.1916%
FY16: 0.1868%
FY17: 0.1759%

FY06 to FY17, there is a consistent decline in the assessment rate, starting at 0.2670% and ending at 0.1759%.
Revenue & Support % Breakdown

<table>
<thead>
<tr>
<th>Year</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>78.0%</td>
<td>77.0%</td>
<td>75.0%</td>
<td>75.0%</td>
<td>73.0%</td>
<td>71.0%</td>
<td>68.0%</td>
<td>63.0%</td>
<td>62.9%</td>
</tr>
<tr>
<td>Support</td>
<td>22.4%</td>
<td>23.3%</td>
<td>24.7%</td>
<td>25.5%</td>
<td>26.6%</td>
<td>29.5%</td>
<td>31.7%</td>
<td>36.7%</td>
<td>37.1%</td>
</tr>
</tbody>
</table>
Revenue % By Source

- Assessment Revenue: 63%
- Program Service Revenue: 18%
- Contributions / Grants / Sponsors: 19%
- Interest Revenue: 0%
Expenses by Department

Sanitation 28%
Public Safety 20%
Events & programs (Sponsor funded) 16%
Events & programs 11%
Visitor Services 1%
General Operating 8%
Policy Planning Research 5%
Administration 6%
Communications 5%